

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
September 30, 2000

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

# TABLE OF CONTENTS

|   |            |
|---|------------|
| Operators' Summary . . . . .                      | Page 1     |
| Growth in Gambling Activity. . . . .              | Page 2-3   |
| Distribution of Gross Gambling Receipts . . . . . | Page 4-5   |
| Punchboard/Pull Tab Growth Comparison . . . . .   | Page 6     |
| Fund Raising Event Growth Comparison . . . . .    | Page 7     |
| Statistics By Activity:                           |            |
| Bingo . . . . .                                   | Page 8-9   |
| Punchboards/Pull Tabs . . . . .                   | Page 10-11 |
| Card Rooms . . . . .                              | Page 12-13 |
| Raffles . . . . .                                 | Page 14    |
| Fund Raising Events . . . . .                     | Page 15    |
| Manufacturers. . . . .                            | Page 16    |
| Distributors . . . . .                            | Page 16    |
| Statistics By County:                             |            |
| Combined . . . . .                                | Page 17    |
| Bingo . . . . .                                   | Page 18    |
| Punchboards/Pull Tabs. . . . .                    | Page 19    |
| Card Rooms. . . . .                               | Page 20    |
| Raffles . . . . .                                 | Page 21    |
| Fund Raising Events . . . . .                     | Page 22    |
| License Status and Activity Report . . . . .      | Page 23    |

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                | <b>Bingo</b> | <b>Punchboards/<br/>Pull Tabs</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|--------------|-----------------------------------|---------------------------|----------------|------------------------------------|---------------|
| Gross Receipts | \$38,348,630 | \$124,873,918                     | \$50,926,599              | \$1,217,905    | \$31,943                           | \$215,398,995 |
| Prizes Paid    | \$28,830,574 | \$86,878,261                      | \$190,196                 | \$526,949      | \$13,652                           | \$116,439,632 |
| Net Receipts   | \$9,518,056  | \$37,995,657                      | \$50,736,403              | \$690,956      | \$18,291                           | \$98,959,363  |
| Expenses       | \$7,508,643  | \$27,969,138                      | \$38,601,943              | \$151,659      | \$8,159                            | \$74,239,542  |
| Net Income     | \$2,009,413  | \$10,026,519                      | \$12,134,460              | \$539,297      | \$10,132                           | \$24,719,821  |

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2000**

|                | <b>Bingo</b>  | <b>Punchboards/<br/>Pull Tabs</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|---------------|-----------------------------------|---------------------------|----------------|------------------------------------|---------------|
| Gross Receipts | \$157,103,598 | \$519,257,481                     | \$198,201,322             | \$6,559,790    | \$97,458                           | \$881,219,649 |
| Prizes Paid    | \$116,410,980 | \$359,171,565                     | \$720,603                 | \$2,710,433    | \$20,630                           | \$479,034,211 |
| Net Receipts   | \$40,692,618  | \$160,085,916                     | \$197,480,719             | \$3,849,357    | \$76,828                           | \$402,185,438 |
| Expenses       | \$31,222,578  | \$117,176,366                     | \$149,530,103             | \$749,957      | \$34,035                           | \$298,713,039 |
| Net Income     | \$9,470,040   | \$42,909,550                      | \$47,950,616              | \$3,099,400    | \$42,793                           | \$103,472,399 |

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED SEPTEMBER 30, 1999**

|                | <b>Bingo</b> | <b>Punchboards/<br/>Pull Tabs</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|--------------|-----------------------------------|---------------------------|----------------|------------------------------------|---------------|
| Gross Receipts | \$39,322,986 | \$131,060,009                     | \$40,580,818              | \$1,214,112    | \$30,140                           | \$212,208,065 |
| Prizes Paid    | \$29,330,078 | \$90,697,247                      | \$157,432                 | \$497,638      | \$12,611                           | \$120,695,006 |
| Net Receipts   | \$9,992,908  | \$40,362,762                      | \$40,423,386              | \$716,474      | \$17,529                           | \$91,513,059  |
| Expenses       | \$7,842,880  | \$29,487,282                      | \$32,090,601              | \$132,745      | \$6,072                            | \$69,559,580  |
| Net Income     | \$2,150,028  | \$10,875,480                      | \$8,332,785               | \$583,729      | \$11,457                           | \$21,953,479  |

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 1999**

|                | <b>Bingo</b>  | <b>Punchboards/<br/>Pull Tabs</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|---------------|-----------------------------------|---------------------------|----------------|------------------------------------|---------------|
| Gross Receipts | \$161,324,948 | \$543,388,455                     | \$134,340,175             | \$5,997,639    | \$126,993                          | \$845,178,210 |
| Prizes Paid    | \$118,373,711 | \$374,878,016                     | \$996,015                 | \$2,413,758    | \$19,038                           | \$496,680,538 |
| Net Receipts   | \$42,951,237  | \$168,510,439                     | \$133,344,160             | \$3,583,881    | \$107,955                          | \$348,497,672 |
| Expenses       | \$31,404,445  | \$121,913,626                     | \$101,873,642             | \$654,686      | \$48,971                           | \$255,895,370 |
| Net Income     | \$11,546,792  | \$46,596,813                      | \$31,470,518              | \$2,929,195    | \$58,984                           | \$92,602,302  |

Outlined area holds prior quarter & year, for comparison purposes only.

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

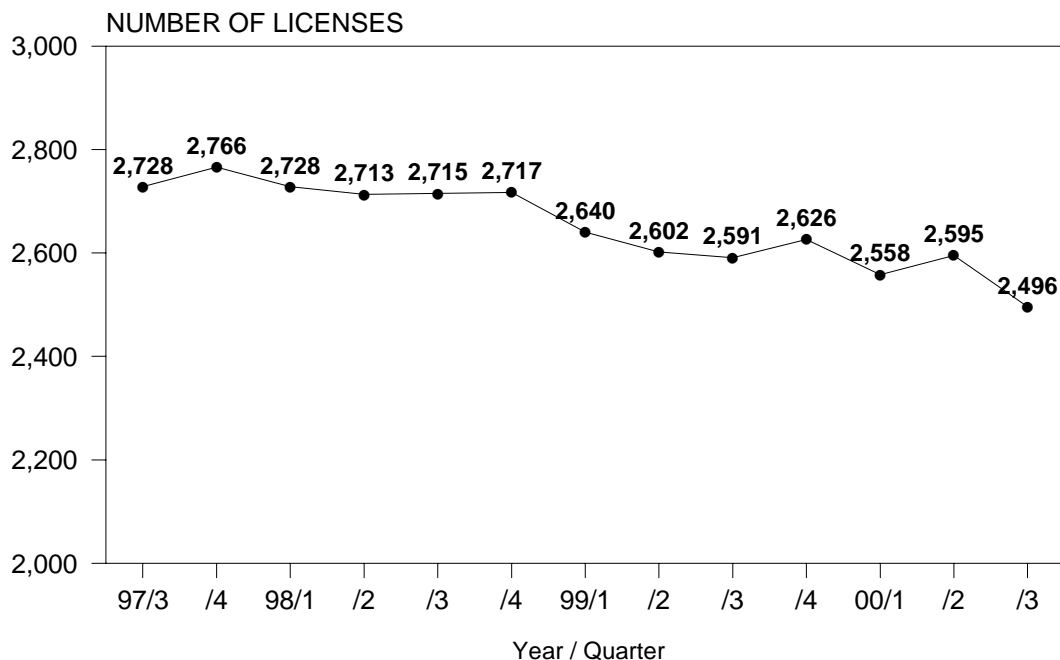
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

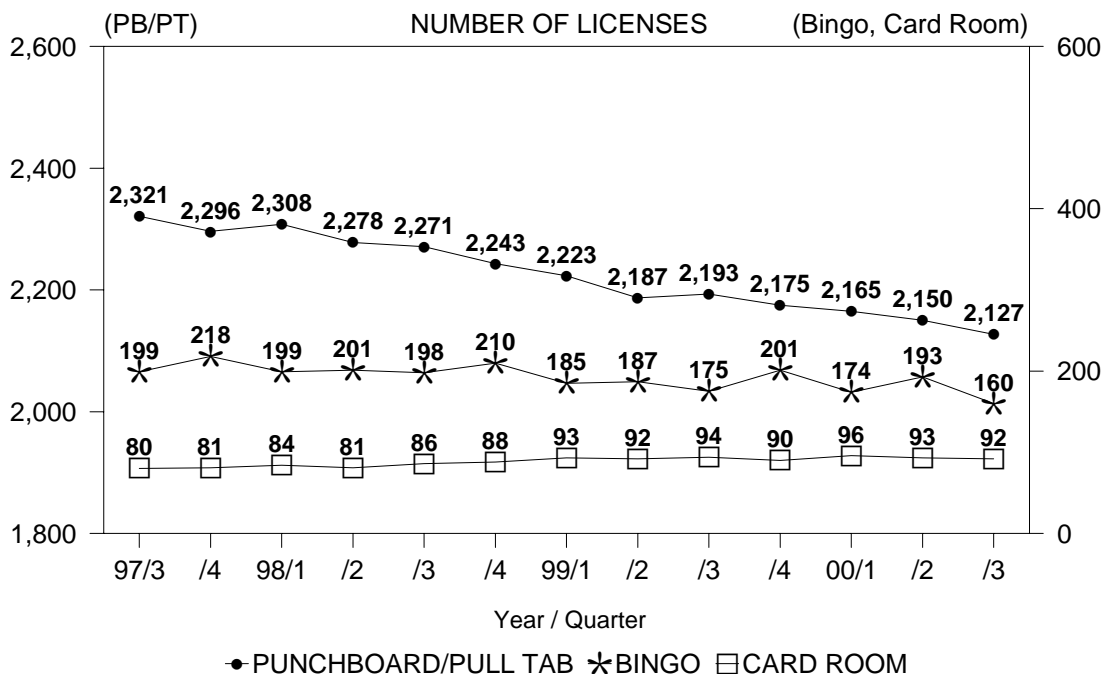
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

## GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 2000

### ALL GAMBLING ACTIVITIES \*



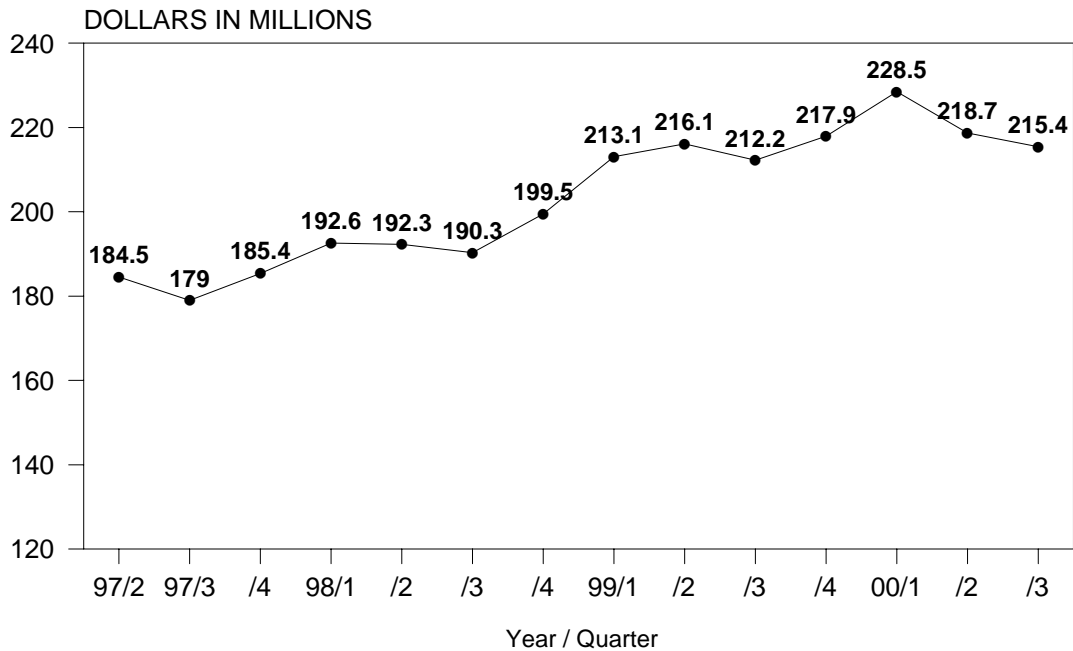
### SELECTED ACTIVITIES \*



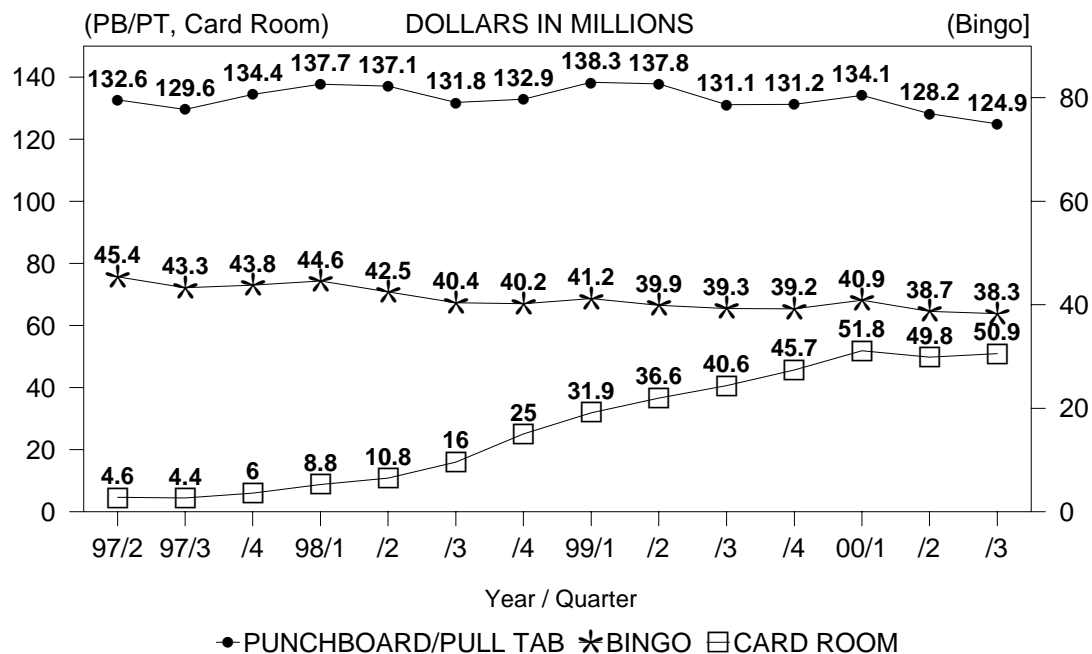
\* Only includes licenses reporting activity.

# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED SEPTEMBER 30, 2000

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*

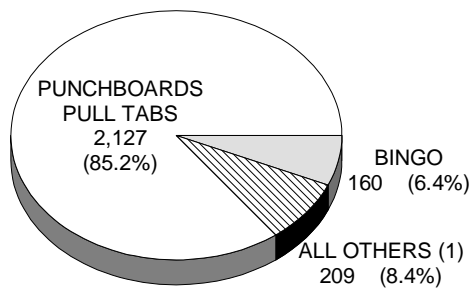


\* Only includes licenses reporting activity. See card room notes on page 1.

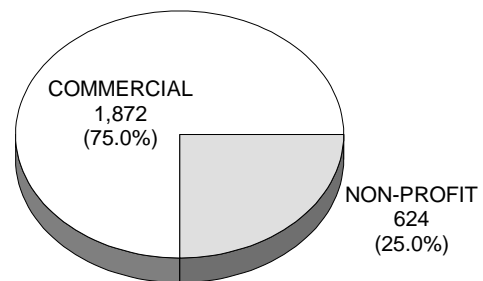
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED SEPTEMBER 30, 2000

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,496

By Type of Activity

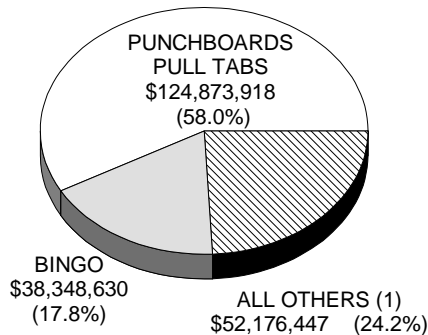


By Type of Licensee

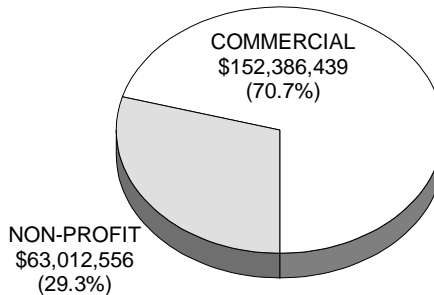


## GROSS GAMBLING RECEIPTS REPORTED - \$215,398,995

By Type of Activity

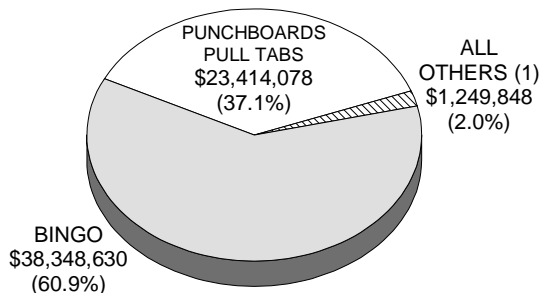


By Type of Licensee

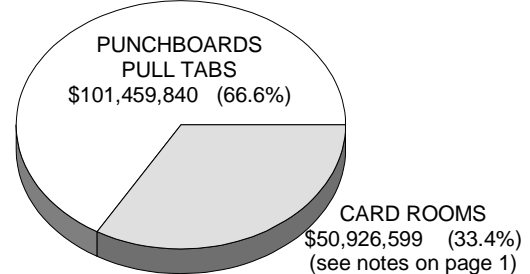


## GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$63,012,556

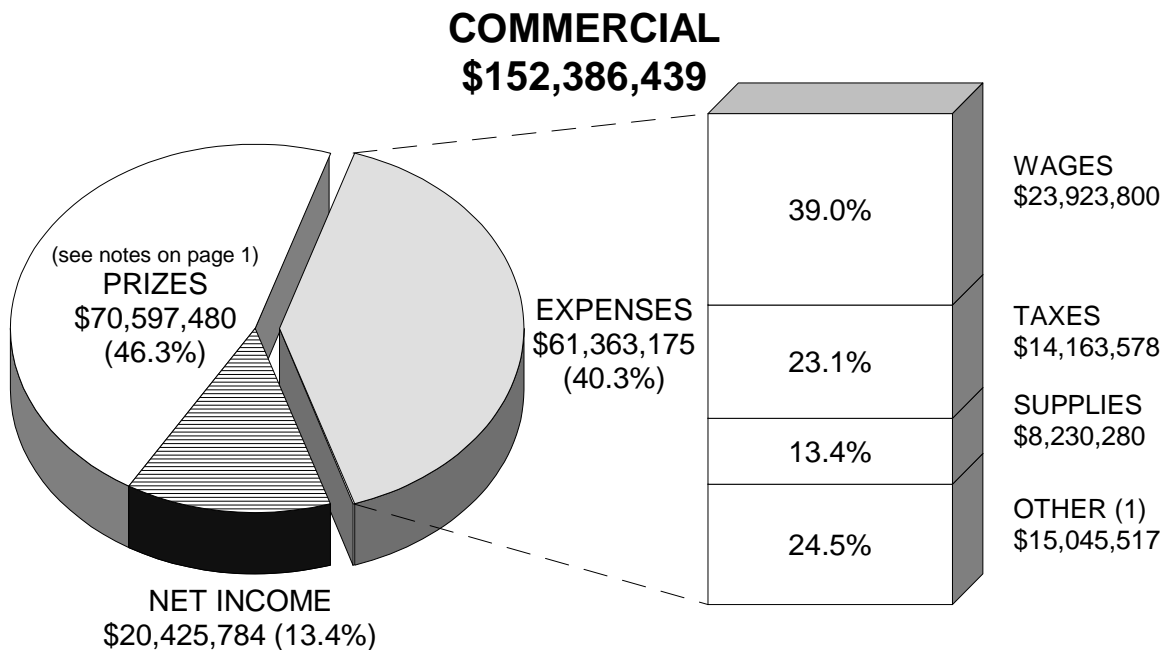
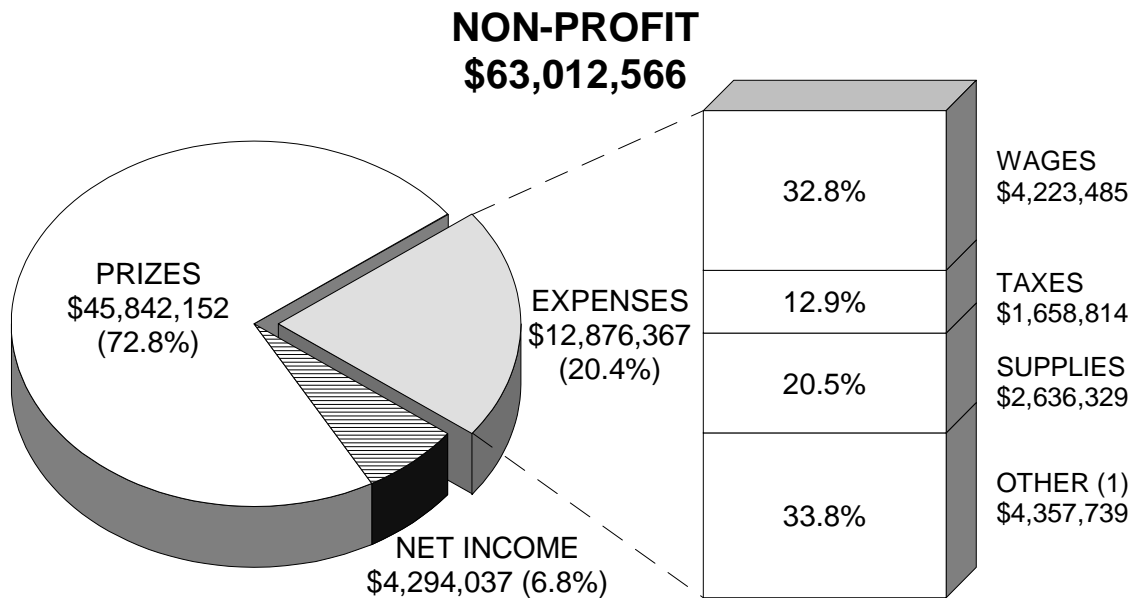


Commercial Licensees  
Total - \$152,386,439



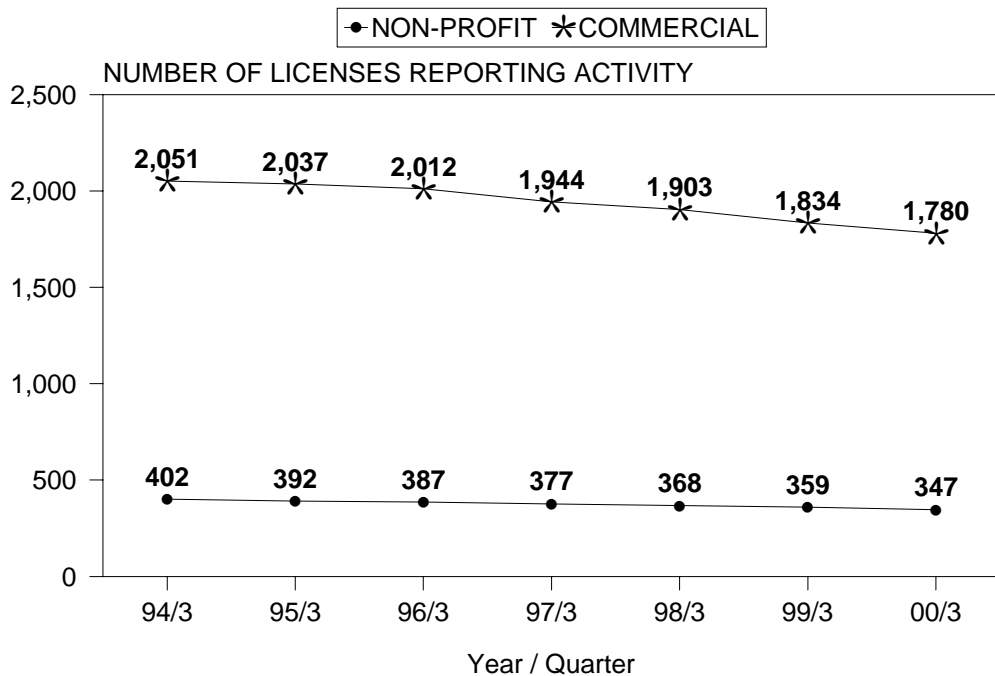
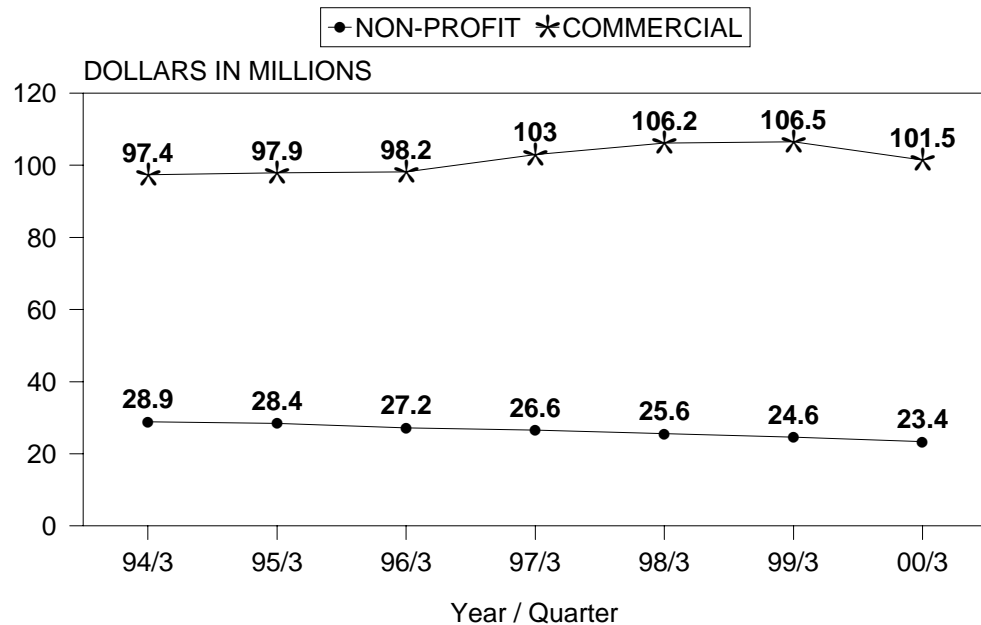
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

# DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED SEPTEMBER 30, 2000



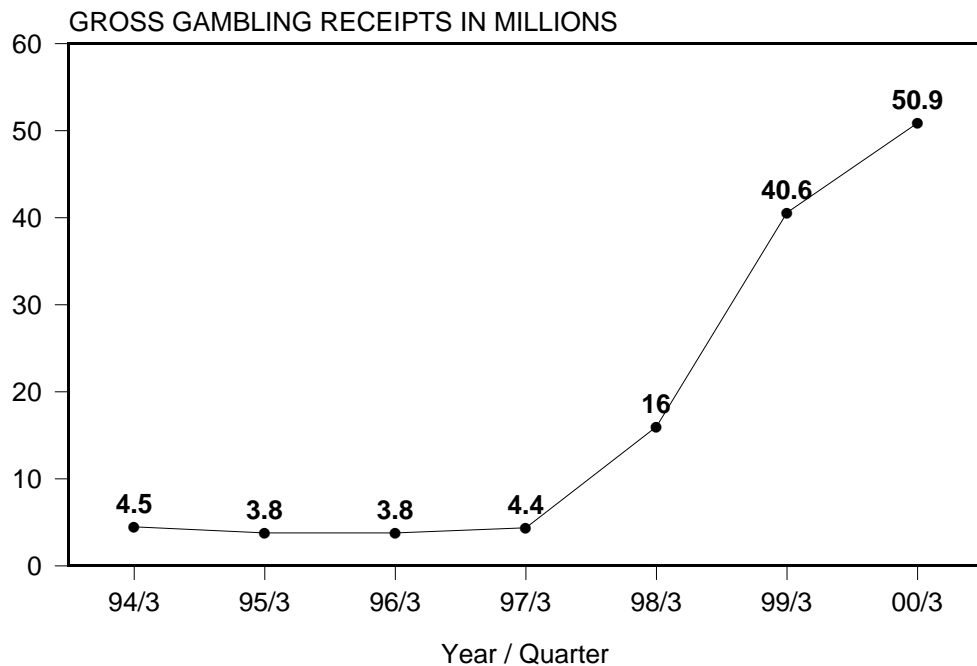
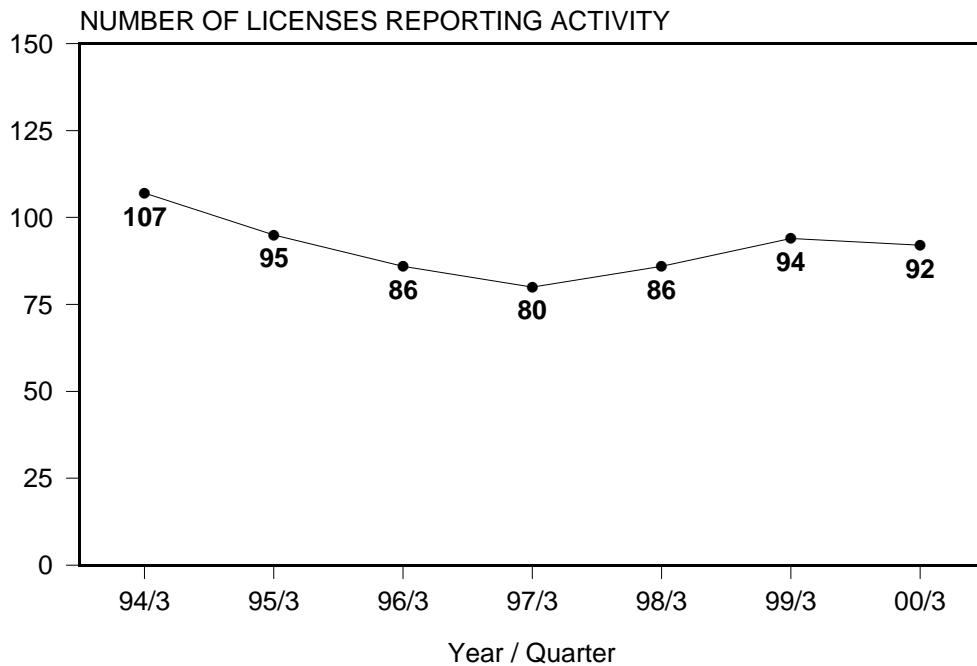
(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED SEPTEMBER 30





# CARD ROOM GROWTH COMPARISON QUARTERS ENDED SEPTEMBER 30



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED SEPTEMBER 30, 2000

|                              | ANNUAL LICENSES |         | Q U A R T E R L Y L I C E N S E S |         |              |         |              |         | TOTAL        |         |
|------------------------------|-----------------|---------|-----------------------------------|---------|--------------|---------|--------------|---------|--------------|---------|
|                              | CLASS A - C     |         | CLASS D - E                       |         | CLASS F - J  |         | CLASS K - Q  |         | LICENSES     |         |
| GROSS RECEIPTS               | \$2,220,437     | 100.0 % | \$3,447,805                       | 100.0 % | \$17,608,162 | 100.0 % | \$15,072,226 | 100.0 % | \$38,348,630 | 100.0 % |
| PRIZES PAID -CASH            | 1,677,416       | 75.6    | 2,707,120                         | 78.5    | 13,395,168   | 76.1    | 10,904,377   | 72.3    | 28,684,081   | 74.8    |
| -MERCHANDISE                 | 20,861          | 0.9     | 657                               | 0.0     | 52,964       | 0.3     | 72,011       | 0.5     | 146,493      | 0.4     |
| NET RECEIPTS                 | \$522,160       | 23.5 %  | \$740,028                         | 21.5 %  | \$4,160,030  | 23.6 %  | \$4,095,838  | 27.2 %  | \$9,518,056  | 24.8 %  |
| EXPENSES:                    |                 |         |                                   |         |              |         |              |         |              |         |
| WAGES                        | \$49,689        | 2.2 %   | \$220,885                         | 6.4 %   | \$1,307,773  | 7.4 %   | \$1,138,937  | 7.6 %   | \$2,717,284  | 7.1 %   |
| SUPPLIES                     | 77,406          | 3.5     | 72,200                            | 2.1     | 454,620      | 2.6     | 412,272      | 2.7     | 1,016,498    | 2.7     |
| LICENSE FEE                  | 10,862          | 0.5     | 19,596                            | 0.6     | 55,550       | 0.3     | 51,049       | 0.3     | 137,057      | 0.4     |
| TAXES -LOCAL                 | 15,541          | 0.7     | 29,503                            | 0.9     | 197,495      | 1.1     | 190,986      | 1.3     | 433,525      | 1.1     |
| -STATE                       | 4,498           | 0.2     | 20,273                            | 0.6     | 103,586      | 0.6     | 74,834       | 0.5     | 203,191      | 0.5     |
| -FEDERAL                     | 6,333           | 0.3     | 17,275                            | 0.5     | 96,783       | 0.5     | 85,360       | 0.6     | 205,751      | 0.5     |
| BUILDING -RENT               | 29,093          | 1.3     | 24,091                            | 0.7     | 205,669      | 1.2     | 185,885      | 1.2     | 444,738      | 1.2     |
| -DEPREC.                     | 0               | 0.0     | 17,046                            | 0.5     | 74,001       | 0.4     | 92,672       | 0.6     | 183,719      | 0.5     |
| EQUIPMENT -RENT/DEPREC.      | 5,009           | 0.2     | 5,948                             | 0.2     | 246,528      | 1.4     | 351,347      | 2.3     | 608,832      | 1.6     |
| UTILITIES/REPAIRS/MAINT.     | 13,729          | 0.6     | 38,193                            | 1.1     | 184,013      | 1.0     | 199,338      | 1.3     | 435,273      | 1.1     |
| ADVERTISING                  | 7,627           | 0.3     | 10,563                            | 0.3     | 87,724       | 0.5     | 124,881      | 0.8     | 230,795      | 0.6     |
| CONTRACT SERVICES            | 19,758          | 0.9     | 5,621                             | 0.2     | 99,451       | 0.6     | 73,498       | 0.5     | 198,328      | 0.5     |
| OTHER                        | -18,890         | -0.8    | 22,370                            | 0.5     | 286,131      | 1.7     | 404,041      | 2.8     | 693,652      | 1.8     |
| TOTAL EXPENSES               | \$220,655       | 9.9 %   | \$503,564                         | 14.6 %  | \$3,399,324  | 19.3 %  | \$3,385,100  | 22.5 %  | \$7,508,643  | 19.6 %  |
| NET INCOME                   | \$301,505       | 13.6 %  | \$236,464                         | 6.9 %   | \$760,706    | 4.3 %   | \$710,738    | 4.7 %   | \$2,009,413  | 5.2 %   |
| AVERAGE NET INCOME           | \$7,012         |         | \$3,638                           |         | \$21,131     |         | \$44,421     |         | \$12,559     |         |
| NET INCOME FROM RETAIL SALES | \$24,290        |         | \$33,370                          |         | -\$56,180    |         | -\$69,661    |         | -\$68,181    |         |
| - FROM DRAWING SALES         | \$0             |         | \$590                             |         | \$0          |         | \$0          |         | \$590        |         |
| - FROM AMUSEMENT SALES       | \$0             |         | \$0                               |         | \$16,435     |         | \$16,020     |         | \$32,455     |         |
| DONATED PRIZES               | 19,106          |         | 0                                 |         | 0            |         | 0            |         | 19,106       |         |
| TOTAL NUMBER OF SESSIONS     | 2,767           |         | 1,886                             |         | 3,849        |         | 2,205        |         | 10,707       |         |
| TOTAL ATTENDANCE             | 97,390          |         | 99,428                            |         | 416,682      |         | 345,863      |         | 959,363      |         |
| AVERAGE ATTENDANCE           | 35              |         | 53                                |         | 108          |         | 157          |         | 90           |         |
| PER PLAYER STATISTICS:       |                 |         |                                   |         |              |         |              |         |              |         |
| - GROSS                      | \$22.80         |         | \$34.68                           |         | \$42.26      |         | \$43.58      |         | \$39.97      |         |
| - PRIZES                     | \$17.44         |         | \$27.23                           |         | \$32.27      |         | \$31.74      |         | \$30.05      |         |
| - EXPENSES                   | \$2.27          |         | \$5.06                            |         | \$8.16       |         | \$9.79       |         | \$7.83       |         |
| - NET INCOME                 | \$3.10          |         | \$2.38                            |         | \$1.83       |         | \$2.05       |         | \$2.09       |         |

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED SEPTEMBER 30, 2000

|                         | ANNUAL LICENSES<br><u>CLASS A - C</u> | QUARTERLY LICENSES |                    |                    | TOTAL<br><u>LICENSES</u> |
|-------------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------------|
|                         |                                       | <u>CLASS D - E</u> | <u>CLASS F - J</u> | <u>CLASS K - Q</u> |                          |
| NUMBER OF LICENSES:     |                                       |                    |                    |                    |                          |
| - REPORTING ACTIVITY*   | 43                                    | 65                 | 36                 | 16                 | 160                      |
| - REPORTING NO ACTIVITY | 9                                     | 2                  | 0                  | 0                  | 11                       |
| - NOT REPORTING         | <u>5</u>                              | <u>2</u>           | <u>0</u>           | <u>0</u>           | <u>7</u>                 |
|                         | 57                                    | 69                 | 36                 | 16                 | 178                      |
| * PERCENT OF:           |                                       |                    |                    |                    |                          |
| - LICENSES              | 26.9%                                 | 40.6%              | 22.5%              | 10.0%              | 100.0%                   |
| - GROSS RECEIPTS        | 5.8%                                  | 9.0%               | 45.9%              | 39.3%              | 100.0%                   |
| - NET INCOME            | 15.0%                                 | 11.8%              | 37.9%              | 35.3%              | 100.0%                   |

## BINGO TOP TEN GROSS RECEIPTS

|  | GROSS<br><u>RECEIPTS</u> | PRIZES<br><u>PAID</u> | <u>PO%</u>   | <u>WAGES</u>     | OTHER<br><u>EXPENSES</u> | NET<br><u>INCOME</u> | **<br><u>NI%</u> | PER PLAYER AVERAGES: |                |                 |               |
|--|--------------------------|-----------------------|--------------|------------------|--------------------------|----------------------|------------------|----------------------|----------------|-----------------|---------------|
|  |                          |                       |              |                  |                          |                      |                  | <u>ATTENDANCE</u>    | <u>GROSS</u>   | <u>EXPENSES</u> | <u>INCOME</u> |
| 1 Music Works Northwest/Renton [Imperials] | \$1,284,391              | \$885,439             | 68.9%        | \$117,197        | \$361,369                | \$37,583             | 2.9%             | 27,363               | \$46.94        | \$17.49         | \$1.37        |
| 2 Northern Lights Drum & Bugle/Longview    | 1,192,017                | 844,990               | 70.9%        | 73,778           | 218,826                  | 128,201              | 10.8%            | 19,150               | 62.25          | 15.28           | 6.69          |
| 3 Seattle Junior Hockey/Mountlake Terrace  | 1,189,412                | 909,042               | 76.4%        | 75,819           | 266,000                  | 14,370               | 1.2%             | 24,591               | 48.37          | 13.90           | 0.58          |
| 4 Seattle Skating Club Inc./Edmonds        | 1,116,947                | 848,369               | 76.0%        | 66,191           | 240,745                  | 27,833               | 2.5%             | 23,760               | 47.01          | 12.92           | 1.17          |
| 5 40 & 8 # 00099/Vancouver                 | 1,078,228                | 729,010               | 67.6%        | 68,853           | 230,128                  | 119,090              | 11.0%            | 25,068               | 43.01          | 11.93           | 4.75          |
| 6 Big Brothers Big Sisters/King Co./Burien | 1,001,836                | 722,984               | 72.2%        | 93,392           | 211,580                  | 67,272               | 6.7%             | 27,483               | 36.45          | 11.10           | 2.45          |
| 7 Big Brothers & Sisters/Spokane Co        | 952,144                  | 683,398               | 71.8%        | 88,012           | 221,817                  | 46,929               | 4.9%             | 23,996               | 39.68          | 12.91           | 1.96          |
| 8 Seattle Cascades Booster Club/Shoreline  | 918,971                  | 704,716               | 76.7%        | 49,047           | 191,079                  | 23,176               | 2.5%             | 24,947               | 36.84          | 9.63            | 0.93          |
| 9 Silver Buckle Rodeo Club/Vancouver       | 867,133                  | 603,607               | 69.6%        | 61,083           | 186,180                  | 77,346               | 8.9%             | 18,958               | 45.74          | 13.04           | 4.08          |
| 10 Northwest Amateur Hockey/Everett        | 861,683                  | 669,904               | 77.7%        | 51,000           | 214,506                  | -22,727              | -2.6%            | 19,099               | 45.12          | 13.90           | -1.19         |
|  | <u>\$10,462,762</u>      | <u>\$7,601,459</u>    | <u>72.7%</u> | <u>\$744,372</u> | <u>\$2,342,230</u>       | <u>\$519,073</u>     | <u>5.0%</u>      | <u>234,415</u>       | <u>\$44.63</u> | <u>\$13.17</u>  | <u>\$2.21</u> |
| TOP TEN, AS A PERCENT<br>OF BINGO TOTALS → | 6.3%                     | 27.3%                 | 26.4%        | 27.4%            | 48.9%                    | 25.8%                |                  | 24.4%                |                |                 |               |
|  | of licenses              |                       |              |                  |                          |                      |                  |                      |                |                 |               |

\*\* Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                             | <b>COMMERCIAL<br/>LICENSES</b> |               | <b>NON-PROFIT<br/>LICENSES</b> |               | <b>TOTAL<br/>LICENSES</b> |               |
|-----------------------------|--------------------------------|---------------|--------------------------------|---------------|---------------------------|---------------|
| <b>PUNCHBOARDS:</b>         |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$1,090,345                    | 100.0 %       | \$79,457                       | 100.0 %       | \$1,169,802               | 100.0 %       |
| PRIZES -CASH                | 399,785                        | 36.7          | 30,165                         | 38.0          | 429,950                   | 36.8          |
| -MERCHANDISE                | 246,895                        | 22.6          | 20,607                         | 25.9          | 267,502                   | 22.9          |
| PUNCHBOARD NET RECEIPTS     | <u>\$443,665</u>               | <u>40.7 %</u> | <u>\$28,685</u>                | <u>36.1 %</u> | <u>\$472,350</u>          | <u>40.3 %</u> |
| <b>PULL TABS:</b>           |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$100,369,495                  | 100.0 %       | \$23,334,621                   | 100.0 %       | \$123,704,116             | 100.0 %       |
| PRIZES -CASH                | 69,251,384                     | 69.0          | 16,234,486                     | 69.6          | 85,485,870                | 69.1          |
| -MERCHANDISE                | 509,220                        | 0.5           | 185,719                        | 0.8           | 694,939                   | 0.6           |
| PULL TAB NET RECEIPTS       | <u>\$30,608,891</u>            | <u>30.5 %</u> | <u>\$6,914,416</u>             | <u>29.6 %</u> | <u>\$37,523,307</u>       | <u>30.3 %</u> |
| <b>COMBINED TOTALS:</b>     |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$101,459,840                  | 100.0 %       | \$23,414,078                   | 100.0 %       | \$124,873,918             | 100.0 %       |
| PRIZES -CASH                | 69,651,169                     | 68.6          | 16,264,651                     | 69.5          | 85,915,820                | 68.8          |
| -MERCHANDISE                | 756,115                        | 0.7           | 206,326                        | 0.9           | 962,441                   | 0.8           |
| TOTAL NET RECEIPTS          | <u>\$31,052,556</u>            | <u>30.7 %</u> | <u>\$6,943,101</u>             | <u>29.6 %</u> | <u>\$37,995,657</u>       | <u>30.4 %</u> |
| <b>EXPENSES:</b>            |                                |               |                                |               |                           |               |
| WAGES                       | \$5,141,920                    | 5.1 %         | \$1,506,201                    | 6.4 %         | \$6,648,121               | 5.3 %         |
| SUPPLIES                    | 7,540,392                      | 7.4           | 1,578,301                      | 6.7           | 9,118,693                 | 7.3           |
| LICENSE FEE                 | 1,052,079                      | 1.0           | 220,344                        | 0.9           | 1,272,423                 | 1.0           |
| TAX -LOCAL                  | 3,592,242                      | 3.5           | 535,888                        | 2.3           | 4,128,130                 | 3.3           |
| -STATE                      | 751,112                        | 0.7           | 150,990                        | 0.6           | 902,102                   | 0.7           |
| -FEDERAL                    | 615,725                        | 0.6           | 116,077                        | 0.5           | 731,802                   | 0.6           |
| EQUIPMENT                   | 194,922                        | 0.2           | 54,047                         | 0.2           | 248,969                   | 0.2           |
| GAME COUNTING SERVICE       | 244,518                        | 0.2           | 10,720                         | 0.0           | 255,238                   | 0.2           |
| CONTRACT SERVICES           | (1) 0.0                        | 0.0           | 95,560                         | 0.4           | 95,560                    | 0.1           |
| OVER/SHORT & OTHER EXPENSES | 1,391,107                      | 1.4           | 171,599                        | 0.7           | 1,562,706                 | 1.3           |
| OCCUPANCY                   | 2,237,215                      | 2.2           | 678,849                        | 2.9           | 2,916,064                 | 2.3           |
| ADVERTISING                 | (1) 0.0                        | 0.0           | 89,330                         | 0.4           | 89,330                    | 0.1           |
| TOTAL EXPENSES              | <u>\$22,761,232</u>            | <u>22.3 %</u> | <u>\$5,207,906</u>             | <u>22.0 %</u> | <u>\$27,969,138</u>       | <u>22.4 %</u> |
| <b>NET INCOME</b>           | <u>\$8,291,324</u>             | <u>8.4 %</u>  | <u>\$1,735,195</u>             | <u>7.6 %</u>  | <u>\$10,026,519</u>       | <u>8.0 %</u>  |
| <b>AVERAGE NET INCOME</b>   | \$4,658                        |               | \$5,001                        |               | \$4,714                   |               |

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                         | <u>COMMERCIAL<br/>LICENSES</u> | <u>NON-PROFIT<br/>LICENSES</u> | <u>TOTAL<br/>LICENSES</u> |
|-------------------------|--------------------------------|--------------------------------|---------------------------|
| NUMBER OF LICENSES:     |                                |                                |                           |
| - REPORTING ACTIVITY**  | 1,780                          | 347                            | 2,127                     |
| - REPORTING NO ACTIVITY | 106                            | 12                             | 118                       |
| - NOT REPORTING         | <u>54</u>                      | <u>4</u>                       | <u>58</u>                 |
| TOTAL                   | 1,940                          | 363                            | 2,303                     |

\*\* PERCENT OF:

|                  |       |       |        |
|------------------|-------|-------|--------|
| - LICENSES       | 83.7% | 16.3% | 100.0% |
| - GROSS RECEIPTS | 81.2% | 18.8% | 100.0% |
| - NET INCOME     | 82.7% | 17.3% | 100.0% |

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

|   | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u>    | <u>PO%</u>          | <u>WAGES</u>            | <u>OTHER<br/>EXPENSES</u> | <u>NET<br/>INCOME</u>   | <u>NI%</u>         |
|---|---------------------------|---------------------------|---------------------|-------------------------|---------------------------|-------------------------|--------------------|
| 1 * Seattle Junior Hockey/Mountlake Terrace   | \$834,116                 | \$601,068                 | 72.1%               | \$52,111                | \$113,439                 | \$67,498                | 8.1%               |
| 2 Paradise Village Bowl Restaurant/Pierce Co. | 745,065                   | 577,462                   | 77.5%               | 27,813                  | 90,679                    | 49,111                  | 6.6%               |
| 3 Royal Casino/Snohomish Co.                  | 739,737                   | 555,143                   | 75.0%               | 37,502                  | 108,309                   | 38,783                  | 5.2%               |
| 4 * Music Works Northwest/Renton [Imperials]  | 681,953                   | 500,970                   | 73.5%               | 27,979                  | 106,320                   | 46,684                  | 6.8%               |
| 5 Time Out Alehouse & Grill/Federal Way       | 611,896                   | 483,518                   | 79.0%               | 36,714                  | 106,319                   | -14,655                 | -2.4%              |
| 6 * Seattle Skating Club Inc./Edmonds         | 607,066                   | 460,233                   | 75.8%               | 31,992                  | 89,071                    | 25,770                  | 4.2%               |
| 7 * Northwest Amateur Hockey/Everett          | 581,036                   | 454,337                   | 78.2%               | 31,074                  | 100,264                   | -4,639                  | -0.8%              |
| 8 Skyway Park Bowl Restaurant/King Co.        | 563,460                   | 446,071                   | 79.2%               | 33,808                  | 92,127                    | -8,546                  | -1.5%              |
| 9 T Js Restaurant/Whatcom Co.                 | 522,515                   | 404,219                   | 77.4%               | 37,170                  | 53,876                    | 27,250                  | 5.2%               |
| 10 Drift On Inn Restaurant/Shoreline          | <u>515,435</u>            | <u>410,050</u>            | <u>79.6%</u>        | <u>12,393</u>           | <u>81,579</u>             | <u>11,413</u>           | <u>2.2%</u>        |
|   | <u><u>\$6,402,279</u></u> | <u><u>\$4,893,071</u></u> | <u><u>76.4%</u></u> | <u><u>\$328,556</u></u> | <u><u>\$941,983</u></u>   | <u><u>\$238,669</u></u> | <u><u>3.7%</u></u> |
| TOP TEN, AS A PERCENT<br>OF PB/PT TOTALS      | →                         | 0.4%                      | 5.1%                | 5.6%                    | 4.9%                      | 4.4%                    | 2.4%               |
|   |                           | <u>of licenses</u>        |                     |                         |                           |                         |                    |

\* Non-Profit Licensee

# CARD ROOM

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED SEPTEMBER 30, 2000

|                    |              | COMMERCIAL<br>LICENSES |         | NON-PROFIT<br>LICENSES |         | TOTAL<br>LICENSES |         |
|--------------------|--------------|------------------------|---------|------------------------|---------|-------------------|---------|
| GROSS RECEIPTS (1) |              | \$50,926,599           | 100.0 % | \$0                    | 100.0 % | \$50,926,599      | 100.0 % |
| PRIZES (2)         | -CASH        | 165,126                | 0.3     | 0                      | 0.0     | 165,126           | 0.3     |
|                    | -MERCHANDISE | 25,070                 | 0.0     | 0                      | 0.0     | 25,070            | 0.0     |
| NET RECEIPTS       |              | \$50,736,403           | 99.6 %  | \$0                    | 100.0 % | \$50,736,403      | 99.6 %  |
| EXPENSES:          |              |                        |         |                        |         |                   |         |
| WAGES              | -MANAGERS    | \$3,933,988            | 7.7 %   | \$0                    | 0.0 %   | \$3,933,988       | 7.7 %   |
|                    | -EMPLOYEES   | 14,847,892             | 29.2    | 0                      | 0.0     | 14,847,892        | 29.2    |
| SUPPLIES           |              | 689,888                | 1.4     | 0                      | 0.0     | 689,888           | 1.4     |
| LICENSE FEE        |              | 324,356                | 0.6     | 0                      | 0.0     | 324,356           | 0.6     |
| TAX                | -LOCAL       | 5,757,148              | 11.3    | 0                      | 0.0     | 5,757,148         | 11.3    |
|                    | -STATE       | 1,587,858              | 3.1     | 0                      | 0.0     | 1,587,858         | 3.1     |
|                    | -FEDERAL     | 1,859,493              | 3.7     | 0                      | 0.0     | 1,859,493         | 3.7     |
| OCCUPANCY          |              | 2,450,898              | 4.8     | 0                      | 0.0     | 2,450,898         | 4.8     |
| EQUIPMENT          |              | 1,547,679              | 3.0     | 0                      | 0.0     | 1,547,679         | 3.0     |
| ADVERTISING        |              | 2,436,623              | 4.8     | 0                      | 0.0     | 2,436,623         | 4.8     |
| CONTRACT SERVICES  |              | 632,477                | 1.2     | 0                      | 0.0     | 632,477           | 1.2     |
| OTHER              |              | 2,533,643              | 5.0     | 0                      | 0.0     | 2,533,643         | 5.0     |
| TOTAL EXPENSES     |              | \$38,601,943           | 75.8 %  | \$0                    | 0.0 %   | \$38,601,943      | 75.8 %  |
| NET INCOME:        |              | \$12,134,460           | 23.8 %  | \$0                    | 100.0 % | \$12,134,460      | 23.8 %  |
| AVERAGE NET INCOME |              | \$131,896              |         | \$0                    |         | \$131,896         |         |

#### Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                         | COMMERCIAL<br>LICENSES | NON-PROFIT<br>LICENSES | TOTAL<br>LICENSES |
|-------------------------|------------------------|------------------------|-------------------|
| NUMBER OF LICENSES: (1) |                        |                        |                   |
| - REPORTING ACTIVITY**  | 92                     | 0                      | 92                |
| - REPORTING NO ACTIVITY | 16                     | 0                      | 16                |
| - NOT REPORTING         | 3                      | 0                      | 3                 |
| TOTAL                   | 111                    | 0                      | 111               |

\*\* PERCENT OF:

|                  |        |      |        |
|------------------|--------|------|--------|
| - LICENSES       | 100.0% | 0.0% | 100.0% |
| - GROSS RECEIPTS | 100.0% | 0.0% | 100.0% |
| - NET INCOME     | 100.0% | 0.0% | 100.0% |

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

## TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.*

| <i>in the enhanced program during the quarter,<br/>as a house-banked card room.</i> |                                       | <b>GROSS<br/>RECEIPTS</b> | <b>PRIZES<br/>PAID</b> | <b>NET<br/>RECEIPTS</b> | <b>WAGES</b> | <b>OTHER<br/>EXPENSES</b> | <b>NET<br/>INCOME</b> | <b>NI%</b> |
|---|---------------------------------------|---------------------------|------------------------|-------------------------|--------------|---------------------------|-----------------------|------------|
| 1   | Freddies Club/Renton                  | \$3,095,187               | \$0                    | \$3,095,187             | \$806,050    | \$1,180,718               | \$1,108,419           | 35.8%      |
| 2   | Jimmy Gs Casino/Lakewood              | 2,314,142                 | 0                      | 2,314,142               | 679,312      | 1,001,390                 | 633,440               | 27.4%      |
| 3   | Drift On Inn Restaurant/Shoreline     | 2,172,275                 | 0                      | 2,172,275               | 777,368      | 609,351                   | 785,556               | 36.2%      |
| 4   | New Phoenix/La Center                 | 2,079,094                 | 0                      | 2,079,094               | 675,880      | 646,277                   | 756,937               | 36.4%      |
| 5   | Double Down Saloon/La Center          | 1,724,549                 | 0                      | 1,724,549               | 470,588      | 646,868                   | 607,093               | 35.2%      |
| 6   | Freddies Club Casino/Everett          | 1,665,229                 | 0                      | 1,665,229               | 509,535      | 588,167                   | 567,527               | 34.1%      |
| 7   | Royal Casino/Snohomish Co.            | 1,628,570                 | 0                      | 1,628,570               | 702,760      | 427,090                   | 498,720               | 30.6%      |
| 8   | Parkers Sports Bar & Casino/Shoreline | 1,556,104                 | 0                      | 1,556,104               | 474,492      | 476,887                   | 604,725               | 38.9%      |
| 9   | Silver Dollar Casino/Tukwila          | 1,546,130                 | 0                      | 1,546,130               | 452,074      | 547,358                   | 546,698               | 35.4%      |
| 10  | Silver Dollar Casino/Seatac           | 1,510,487                 | 0                      | 1,510,487               | 469,246      | 570,240                   | 471,001               | 31.2%      |
|   |                                       | \$19,291,767              | \$0                    | \$19,291,767            | \$6,017,305  | \$6,694,346               | \$6,580,116           | 34.1%      |

TOP TEN, AS A PERCENT OF CARD ROOM TOTALS → 10.9% of licenses

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                |                |             |
|----------------|----------------|-------------|
| GROSS RECEIPTS | \$1,217,905    | 100.0 %     |
| PRIZES PAID    | <u>526,949</u> | <u>43.3</u> |
| NET RECEIPTS   | \$690,956      | 56.7 %      |

|                           |               |            |
|---------------------------|---------------|------------|
| EXPENSES:                 |               |            |
| WAGES                     | \$0           | 0.0 %      |
| SUPPLIES                  | 40,577        | 3.3        |
| LICENSE FEE               | 28,598        | 2.3        |
| TAXES - LOCAL             | 9,769         | 0.8        |
| TAXES - STATE             | 1,708         | 0.1        |
| TAXES - FEDERAL           | 878           | 0.1        |
| OCCUPANCY:                |               |            |
| BUILDING                  | 4,912         | 0.4        |
| UTILITIES                 | 467           | 0.0        |
| OTHER                     | 43            | 0.0        |
| RENTAL INCOME/DONATED USE | 0             | 0.0        |
| EQUIPMENT                 | 19,042        | 1.6        |
| ADVERTISING               | 22,017        | 1.8        |
| CASH(OVER)/SHORT          | 151           | 0.0        |
| CONTRACT SERVICES         | 5,994         | 0.5        |
| OTHER                     | <u>17,503</u> | <u>1.4</u> |

|                |                  |               |
|----------------|------------------|---------------|
| TOTAL EXPENSES | <u>\$151,659</u> | <u>12.5 %</u> |
|----------------|------------------|---------------|

|            |                         |                      |
|------------|-------------------------|----------------------|
| NET INCOME | <u><u>\$539,297</u></u> | <u><u>44.2 %</u></u> |
|------------|-------------------------|----------------------|

|                    |         |
|--------------------|---------|
| AVERAGE NET INCOME | \$4,903 |
|--------------------|---------|

|                         |          |
|-------------------------|----------|
| NUMBER OF LICENSES:     |          |
| - REPORTING ACTIVITY    | 110      |
| - REPORTING NO ACTIVITY | 27       |
| - NOT REPORTING         | <u>9</u> |
| TOTAL                   | 146      |

|                |           |
|----------------|-----------|
| DONATED PRIZES | \$207,379 |
|----------------|-----------|



# FUND RAISING EVENT

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED SEPTEMBER 30, 2000

#### RECEIPTS FROM GAMES:

|                  |              |             |
|------------------|--------------|-------------|
| BLACK JACK       | \$7,666      | 55.0 %      |
| CHUCK-A-LUCK     | 540          | 3.9         |
| 4-5-6            | 1,041        | 7.5         |
| BEAT THE DEALER  | 1,143        | 8.2         |
| WHEEL OF FORTUNE | 444          | 3.2         |
| CRAPS            | -191         | -1.4        |
| BEAT MY SHAKE    | 306          | 2.2         |
| ROULETTE         | 964          | 6.9         |
| HORSE RACE       | 296          | 2.1         |
| OTHER            | <u>1,724</u> | <u>12.4</u> |

|                           |          |         |
|---------------------------|----------|---------|
| TOTAL RECEIPTS FROM GAMES | \$13,933 | 100.0 % |
|---------------------------|----------|---------|

|  | GROSS<br>RECEIPTS | PRIZES          | NET<br>RECEIPTS |
|--|-------------------|-----------------|-----------------|
| BINGO, RAFFLES,<br>LOTTERIES, AND DRAWINGS | \$0               | \$0             | \$0             |
| PULL TABS                                  | <u>18,010</u>     | <u>13,402</u>   | <u>4,608</u>    |
|  | <u>\$18,010</u>   | <u>\$13,402</u> | <u>\$4,608</u>  |
| TOTAL EVENT NET RECEIPTS                   |                   |                 | \$18,541        |
| DRAWINGS FOR EXCESS OVER \$10,000          |                   |                 | <u>250</u>      |
| TOTAL ADJUSTED NET RECEIPTS                |                   |                 | <u>\$18,291</u> |

#### EXPENSES:

|                               |              |            |
|-------------------------------|--------------|------------|
| LICENSE FEE                   | \$3,106      | 17.0 %     |
| SUPPLIES                      | 953          | 5.2        |
| TAXES - LOCAL                 | 1,025        | 5.6        |
| - STATE                       | 12           | 0.1        |
| - FEDERAL                     | 0            | 0.0        |
| BUILDING - RENT               | 0            | 0.0        |
| EQUIPMENT - RENT/DEPRECIATION | 781          | 4.3        |
| UTILITIES                     | 0            | 0.0        |
| ADVERTISING                   | 191          | 1.0        |
| CONTRACT SERVICES             | 0            | 0.0        |
| (OVER)/SHORT                  | 944          | 5.2        |
| OTHER                         | <u>1,147</u> | <u>6.3</u> |

|                |                |               |
|----------------|----------------|---------------|
| TOTAL EXPENSES | <u>\$8,159</u> | <u>44.7 %</u> |
|----------------|----------------|---------------|

|            |                 |               |
|------------|-----------------|---------------|
| NET INCOME | <u>\$10,132</u> | <u>55.3 %</u> |
|------------|-----------------|---------------|

|                              |         |
|------------------------------|---------|
| AVERAGE NET INCOME PER EVENT | \$1,447 |
|------------------------------|---------|

#### NUMBER OF LICENSES

|                         |          |
|-------------------------|----------|
| - REPORTING ACTIVITY    | 7        |
| - REPORTING NO ACTIVITY | 0        |
| - NOT REPORTING         | <u>0</u> |

|       |          |
|-------|----------|
| TOTAL | <u>7</u> |
|-------|----------|

# MANUFACTURERS - STATISTICS

## FOR THE QUARTER ENDED SEPTEMBER 30, 2000

|                          | GROSS SALES TO<br>DISTRIBUTORS |                | QUANTITY | AVERAGE COST<br>PER UNIT |
|--------------------------|--------------------------------|----------------|----------|--------------------------|
| PUNCHBOARDS              | \$98,700                       | 0.3 %          | 11,993   | \$8.23                   |
| PULL TABS                | 6,639,824                      | 23.5           | 311,022  | \$21.35                  |
| DISPENSING DEVICES       | 41,320                         | 0.1            | 30       | \$1,377.33               |
| FISHBOWLS                | 1,291                          | 0.0            | 37       | \$34.89                  |
| OTHER                    | 6,682,217                      | 23.7           |          |                          |
| SOLD TO DISTRIBUTORS     | \$13,463,352                   | 47.7 %         |          |                          |
|                          | +                              |                |          |                          |
| SOLD TO NON-DISTRIBUTORS | 14,786,900                     | 52.3           |          |                          |
| TOTAL SALES              | <u>\$28,250,252</u>            | <u>100.0 %</u> |          |                          |
|                          |                                |                |          |                          |
| NUMBER OF LICENSES:      |                                |                |          |                          |
| - REPORTING ACTIVITY     | 31                             |                |          |                          |
| - REPORTING NO ACTIVITY  | <u>10</u>                      |                |          |                          |
| TOTAL                    | 41                             |                |          |                          |

# DISTRIBUTORS - STATISTICS

## FOR THE QUARTER ENDED SEPTEMBER 30, 2000

|                         | GROSS SALES TO<br>OPERATORS |                | QUANTITY | AVERAGE COST<br>PER UNIT |
|-------------------------|-----------------------------|----------------|----------|--------------------------|
| PUNCHBOARDS             | \$107,430                   | 1.0 %          | 9,188    | \$11.69                  |
| PULL TABS               | 8,737,103                   | 78.1           | 364,014  | \$24.00                  |
| DISPENSING DEVICES      | 57,373                      | 0.4            | 55       | \$1,043.15               |
| FISHBOWLS               | 28,004                      | 0.3            | 602      | \$46.52                  |
| OTHER                   | 2,263,693                   | 20.2           |          |                          |
| TOTAL SALES (1)         | <u>\$11,193,603</u>         | <u>100.0 %</u> |          |                          |
|                         |                             |                |          |                          |
| NUMBER OF LICENSES:     |                             |                |          |                          |
| - REPORTING ACTIVITY    | 33                          |                |          |                          |
| - REPORTING NO ACTIVITY | <u>10</u>                   |                |          |                          |
| TOTAL                   | 43                          |                |          |                          |

Notes:

(1) Sales of \$406,241 to other distributors are excluded.

# COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2000

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 10                             | \$193,375                 | \$131,665              | \$61,710                | \$43,619            | \$18,091              |
| ASOTIN        | 13                             | 602,862                   | 354,846                | 248,016                 | 196,151             | 51,865                |
| BENTON        | 59                             | 4,744,152                 | 2,269,117              | 2,475,035               | 1,702,836           | 772,199               |
| CHELAN        | 44                             | 2,099,743                 | 1,471,197              | 628,546                 | 399,841             | 228,705               |
| CLALLAM       | 45                             | 1,421,537                 | 989,590                | 431,947                 | 270,261             | 161,686               |
| CLARK         | 99                             | 15,888,715                | 6,721,452              | 9,167,263               | 6,296,276           | 2,870,987             |
| COLUMBIA      | 4                              | 137,429                   | 97,948                 | 39,481                  | 20,329              | 19,152                |
| COWLITZ       | 63                             | 5,931,017                 | 3,711,762              | 2,219,255               | 1,720,434           | 498,821               |
| DOUGLAS       | 13                             | 1,142,062                 | 333,436                | 808,626                 | 503,236             | 305,390               |
| FERRY         | 9                              | 231,005                   | 157,774                | 73,231                  | 51,334              | 21,897                |
| FRANKLIN      | 22                             | 1,618,330                 | 1,146,155              | 472,175                 | 353,967             | 118,208               |
| GARFIELD      | 2                              | 21,746                    | 16,369                 | 5,377                   | 4,558               | 819                   |
| GRANT         | 60                             | 2,757,314                 | 1,705,046              | 1,052,268               | 722,094             | 330,174               |
| GRAYS HARBOR  | 101                            | 3,851,441                 | 2,435,371              | 1,416,070               | 1,081,346           | 334,724               |
| ISLAND        | 33                             | 1,386,806                 | 987,658                | 399,148                 | 223,259             | 175,889               |
| JEFFERSON     | 16                             | 443,493                   | 287,980                | 155,513                 | 89,874              | 65,639                |
| KING          | 467                            | 62,682,122                | 28,303,188             | 34,378,934              | 25,879,076          | 8,499,858             |
| KITSAP        | 88                             | 6,148,319                 | 3,353,295              | 2,795,024               | 2,278,635           | 516,389               |
| KITTITAS      | 30                             | 857,000                   | 566,307                | 290,693                 | 191,020             | 99,673                |
| KLICKITAT     | 13                             | 480,018                   | 336,105                | 143,913                 | 82,119              | 61,794                |
| LEWIS         | 68                             | 2,233,164                 | 1,550,042              | 683,122                 | 502,991             | 180,131               |
| LINCOLN       | 14                             | 142,438                   | 93,684                 | 48,754                  | 23,590              | 25,164                |
| MASON         | 34                             | 1,500,579                 | 874,589                | 625,990                 | 467,204             | 158,786               |
| OKANOGAN      | 36                             | 1,152,928                 | 771,753                | 381,175                 | 221,247             | 159,928               |
| PACIFIC       | 45                             | 1,900,428                 | 1,273,815              | 626,613                 | 370,685             | 255,928               |
| PEND OREILLE  | 15                             | 264,682                   | 189,995                | 74,687                  | 36,016              | 38,671                |
| PIERCE        | 293                            | 26,458,996                | 14,158,829             | 12,300,167              | 9,651,750           | 2,648,417             |
| SAN JUAN      | 11                             | 454,045                   | 325,423                | 128,622                 | 77,483              | 51,139                |
| SKAGIT        | 61                             | 2,386,636                 | 1,577,880              | 808,756                 | 632,891             | 175,865               |
| SKAMANIA      | 5                              | 221,792                   | 161,030                | 60,762                  | 39,128              | 21,634                |
| SNOHOMISH     | 214                            | 25,534,639                | 14,592,890             | 10,941,749              | 8,740,647           | 2,201,102             |
| SPOKANE       | 192                            | 15,712,302                | 8,208,955              | 7,503,347               | 5,630,658           | 1,872,689             |
| STEVENS       | 29                             | 464,539                   | 303,428                | 161,111                 | 103,340             | 57,771                |
| THURSTON      | 77                             | 4,441,028                 | 3,044,966              | 1,396,062               | 1,009,428           | 386,634               |
| WAHIAKUM      | 4                              | 64,714                    | 46,327                 | 18,387                  | 13,839              | 4,548                 |
| WALLA WALLA   | 26                             | 1,608,409                 | 1,122,127              | 486,282                 | 395,610             | 90,672                |
| WHATCOM       | 81                             | 10,959,610                | 7,582,836              | 3,376,774               | 2,593,753           | 783,021               |
| WHITMAN       | 9                              | 161,814                   | 109,247                | 52,567                  | 33,873              | 18,694                |
| YAKIMA        | 91                             | 7,097,766                 | 5,075,555              | 2,022,211               | 1,585,144           | 437,067               |
| TOTAL         | <u>2,496</u>                   | <u>\$215,398,995</u>      | <u>\$116,439,632</u>   | <u>\$98,959,363</u>     | <u>\$74,239,542</u> | <u>\$24,719,821</u>   |

\* Only includes licenses reporting activity.

# BINGO STATISTICS BY COUNTY

## FOR THE QUARTER ENDED SEPTEMBER 30, 2000

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>    | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|--------------------|-----------------------|
| ADAMS         | 0                              | \$0                       | \$0                    | \$0                     | \$0                | \$0                   |
| ASOTIN        | 1                              | 52,963                    | 39,927                 | 13,036                  | 11,437             | 1,599                 |
| BENTON        | 5                              | 1,179,694                 | 823,761                | 355,933                 | 227,439            | 128,494               |
| CHELAN        | 4                              | 322,320                   | 257,265                | 65,055                  | 46,032             | 19,023                |
| CLALLAM       | 7                              | 360,139                   | 270,785                | 89,354                  | 42,571             | 46,783                |
| CLARK         | 6                              | 3,655,561                 | 2,697,591              | 957,970                 | 694,204            | 263,766               |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| COWLITZ       | 5                              | 1,949,990                 | 1,407,098              | 542,892                 | 369,919            | 172,973               |
| DOUGLAS       | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| FERRY         | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| FRANKLIN      | 2                              | 637,916                   | 444,284                | 193,632                 | 124,472            | 69,160                |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| GRANT         | 8                              | 342,049                   | 250,477                | 91,572                  | 53,139             | 38,433                |
| GRAYS HARBOR  | 11                             | 554,728                   | 440,251                | 114,477                 | 67,881             | 46,596                |
| ISLAND        | 5                              | 233,651                   | 196,833                | 36,818                  | 16,898             | 19,920                |
| JEFFERSON     | 2                              | 71,303                    | 53,201                 | 18,102                  | 12,389             | 5,713                 |
| KING          | 27                             | 8,699,287                 | 6,607,126              | 2,092,161               | 1,904,119          | 188,042               |
| KITSAP        | 10                             | 1,224,547                 | 873,464                | 351,083                 | 256,772            | 94,311                |
| KITTITAS      | 2                              | 35,542                    | 28,690                 | 6,852                   | 12,103             | -5,251                |
| KLICKITAT     | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| LEWIS         | 6                              | 442,211                   | 340,305                | 101,906                 | 65,554             | 36,352                |
| LINCOLN       | 1                              | 12,004                    | 7,440                  | 4,564                   | 161                | 4,403                 |
| MASON         | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| OKANOGAN      | 3                              | 239,567                   | 183,977                | 55,590                  | 14,913             | 40,677                |
| PACIFIC       | 3                              | 401,211                   | 279,563                | 121,648                 | 60,020             | 61,628                |
| PEND OREILLE  | 1                              | 90,529                    | 71,143                 | 19,386                  | 3,823              | 15,563                |
| PIERCE        | 11                             | 3,326,752                 | 2,464,038              | 862,714                 | 549,311            | 313,403               |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| SKAGIT        | 2                              | 33,127                    | 22,786                 | 10,341                  | 6,265              | 4,076                 |
| SKAMANIA      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| SNOHOMISH     | 12                             | 4,889,417                 | 3,767,400              | 1,122,017               | 1,073,908          | 48,109                |
| SPOKANE       | 9                              | 3,565,918                 | 2,685,842              | 880,076                 | 681,699            | 198,377               |
| STEVENS       | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| THURSTON      | 2                              | 132,600                   | 90,299                 | 42,301                  | 16,616             | 25,685                |
| WAHKIAKUM     | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| WALLA WALLA   | 3                              | 606,500                   | 418,173                | 188,327                 | 129,267            | 59,060                |
| WHATCOM       | 7                              | 2,621,183                 | 1,907,125              | 714,058                 | 621,739            | 92,319                |
| WHITMAN       | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| YAKIMA        | 5                              | 2,667,921                 | 2,201,730              | 466,191                 | 445,992            | 20,199                |
| TOTAL         | <u>160</u>                     | <u>\$38,348,630</u>       | <u>\$28,830,574</u>    | <u>\$9,518,056</u>      | <u>\$7,508,643</u> | <u>\$2,009,413</u>    |

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

| <b><u>COUNTY</u></b> | <b><u>NUMBER OF<br/>LICENSES*</u></b> | <b><u>GROSS<br/>RECEIPTS</u></b> | <b><u>PRIZES<br/>PAID</u></b> | <b><u>NET<br/>RECEIPTS</u></b> | <b><u>EXPENSES</u></b> | <b><u>NET<br/>INCOME</u></b> |
|----------------------|---------------------------------------|----------------------------------|-------------------------------|--------------------------------|------------------------|------------------------------|
| ADAMS                | 10                                    | \$193,375                        | \$131,665                     | \$61,710                       | \$43,619               | \$18,091                     |
| ASOTIN               | 10                                    | 453,267                          | 309,369                       | 143,898                        | 109,946                | 33,952                       |
| BENTON               | 50                                    | 2,081,806                        | 1,419,914                     | 661,892                        | 520,369                | 141,523                      |
| CHELAN               | 38                                    | 1,771,647                        | 1,211,708                     | 559,939                        | 353,658                | 206,281                      |
| CLALLAM              | 37                                    | 1,057,448                        | 717,305                       | 340,143                        | 227,300                | 112,843                      |
| CLARK                | 88                                    | 5,890,406                        | 4,022,955                     | 1,867,451                      | 1,334,067              | 533,384                      |
| COLUMBIA             | 4                                     | 137,429                          | 97,948                        | 39,481                         | 20,329                 | 19,152                       |
| COWLITZ              | 55                                    | 3,328,168                        | 2,294,854                     | 1,033,314                      | 739,073                | 294,241                      |
| DOUGLAS              | 12                                    | 507,476                          | 333,436                       | 174,040                        | 114,133                | 59,907                       |
| FERRY                | 8                                     | 230,674                          | 157,574                       | 73,100                         | 51,268                 | 21,832                       |
| FRANKLIN             | 19                                    | 979,426                          | 701,871                       | 277,555                        | 228,888                | 48,667                       |
| GARFIELD             | 2                                     | 21,746                           | 16,369                        | 5,377                          | 4,558                  | 819                          |
| GRANT                | 47                                    | 2,111,550                        | 1,453,788                     | 657,762                        | 471,422                | 186,340                      |
| GRAYS HARBOR         | 86                                    | 2,999,914                        | 1,984,289                     | 1,015,625                      | 739,400                | 276,225                      |
| ISLAND               | 24                                    | 1,121,857                        | 778,202                       | 343,655                        | 199,711                | 143,944                      |
| JEFFERSON            | 12                                    | 362,962                          | 233,979                       | 128,983                        | 74,025                 | 54,958                       |
| KING                 | 384                                   | 30,646,847                       | 21,578,063                    | 9,068,784                      | 6,990,227              | 2,078,557                    |
| KITSAP               | 70                                    | 3,581,661                        | 2,467,277                     | 1,114,384                      | 768,883                | 345,501                      |
| KITTITAS             | 28                                    | 821,458                          | 537,617                       | 283,841                        | 178,917                | 104,924                      |
| KLICKITAT            | 12                                    | 468,776                          | 336,105                       | 132,671                        | 73,563                 | 59,108                       |
| LEWIS                | 57                                    | 1,769,040                        | 1,206,285                     | 562,755                        | 425,029                | 137,726                      |
| LINCOLN              | 11                                    | 123,705                          | 82,095                        | 41,610                         | 22,673                 | 18,937                       |
| MASON                | 33                                    | 1,304,765                        | 874,589                       | 430,176                        | 295,974                | 134,202                      |
| OKANOGAN             | 30                                    | 911,995                          | 587,429                       | 324,566                        | 206,268                | 118,298                      |
| PACIFIC              | 38                                    | 1,450,798                        | 971,503                       | 479,295                        | 297,376                | 181,919                      |
| PEND OREILLE         | 13                                    | 171,853                          | 117,814                       | 54,039                         | 32,141                 | 21,898                       |
| PIERCE               | 255                                   | 16,859,362                       | 11,653,208                    | 5,206,154                      | 3,693,429              | 1,512,725                    |
| SAN JUAN             | 11                                    | 454,045                          | 325,423                       | 128,622                        | 77,483                 | 51,139                       |
| SKAGIT               | 54                                    | 2,254,336                        | 1,540,521                     | 713,815                        | 554,678                | 159,137                      |
| SKAMANIA             | 5                                     | 221,792                          | 161,030                       | 60,762                         | 39,128                 | 21,634                       |
| SNOHOMISH            | 187                                   | 15,426,434                       | 10,763,446                    | 4,662,988                      | 3,609,750              | 1,053,238                    |
| SPOKANE              | 165                                   | 7,518,050                        | 5,278,497                     | 2,239,553                      | 1,720,131              | 519,422                      |
| STEVENS              | 28                                    | 452,409                          | 300,428                       | 151,981                        | 101,835                | 50,146                       |
| THURSTON             | 65                                    | 4,224,216                        | 2,928,731                     | 1,295,485                      | 955,532                | 339,953                      |
| WAHKIAKUM            | 4                                     | 64,714                           | 46,327                        | 18,387                         | 13,839                 | 4,548                        |
| WALLA WALLA          | 20                                    | 952,576                          | 673,742                       | 278,834                        | 199,866                | 78,968                       |
| WHATCOM              | 67                                    | 7,640,884                        | 5,622,245                     | 2,018,639                      | 1,504,301              | 514,338                      |
| WHITMAN              | 9                                     | 161,814                          | 109,247                       | 52,567                         | 33,873                 | 18,694                       |
| YAKIMA               | 79                                    | 4,143,237                        | 2,851,413                     | 1,291,824                      | 942,476                | 349,348                      |
| TOTAL                | <u>2,127</u>                          | <u>\$124,873,918</u>             | <u>\$86,878,261</u>           | <u>\$37,995,657</u>            | <u>\$27,969,138</u>    | <u>\$10,026,519</u>          |

\*Only includes licenses reporting activity.

# CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2000

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | (1)<br><u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|----------------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 0                              | \$0                              | \$0                    | \$0                     | \$0                 | \$0                   |
| ASOTIN        | 1                              | 82,965                           | 0                      | 82,965                  | 72,667              | 10,298                |
| BENTON        | 2                              | 1,431,997                        | 0                      | 1,431,997               | 953,231             | 478,766               |
| CHELAN        | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| CLALLAM       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| CLARK         | 4                              | 6,341,307                        | 390                    | 6,340,917               | 4,267,839           | 2,073,078             |
| COLUMBIA      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| COWLITZ       | 1                              | 635,644                          | 200                    | 635,444                 | 609,468             | 25,976                |
| DOUGLAS       | 1                              | 634,586                          | 0                      | 634,586                 | 389,103             | 245,483               |
| FERRY         | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| FRANKLIN      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| GARFIELD      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| GRANT         | 2                              | 297,434                          | 0                      | 297,434                 | 196,325             | 101,109               |
| GRAYS HARBOR  | 2                              | 280,564                          | 0                      | 280,564                 | 273,425             | 7,139                 |
| ISLAND        | 1                              | 8,078                            | 0                      | 8,078                   | 4,850               | 3,228                 |
| JEFFERSON     | 1                              | 6,728                            | 0                      | 6,728                   | 3,357               | 3,371                 |
| KING          | 26                             | 23,014,046                       | 28,905                 | 22,985,141              | 16,939,576          | 6,045,565             |
| KITSAP        | 6                              | 1,322,487                        | 1,300                  | 1,321,187               | 1,250,408           | 70,779                |
| KITTITAS      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| KLICKITAT     | 1                              | 11,242                           | 0                      | 11,242                  | 8,556               | 2,686                 |
| LEWIS         | 1                              | 13,166                           | 0                      | 13,166                  | 11,559              | 1,607                 |
| LINCOLN       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| MASON         | 1                              | 195,814                          | 0                      | 195,814                 | 171,230             | 24,584                |
| OKANOGAN      | 1                              | 114                              | 0                      | 114                     | 13                  | 101                   |
| PACIFIC       | 1                              | 9,875                            | 0                      | 9,875                   | 6,699               | 3,176                 |
| PEND OREILLE  | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| PIERCE        | 13                             | 6,128,838                        | 2,583                  | 6,126,255               | 5,389,170           | 737,085               |
| SAN JUAN      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| SKAGIT        | 1                              | 89,592                           | 9,120                  | 80,472                  | 71,278              | 9,194                 |
| SKAMANIA      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| SNOHOMISH     | 5                              | 5,055,425                        | 5,500                  | 5,049,925               | 4,036,131           | 1,013,794             |
| SPOKANE       | 9                              | 4,373,126                        | 82,632                 | 4,290,494               | 3,197,577           | 1,092,917             |
| STEVENS       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| THURSTON      | 2                              | 57,219                           | 0                      | 57,219                  | 33,406              | 23,813                |
| WAHIAKUM      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| WALLA WALLA   | 2                              | 38,488                           | 9,100                  | 29,388                  | 64,554              | -35,166               |
| WHATCOM       | 6                              | 689,273                          | 50,466                 | 638,807                 | 467,452             | 171,355               |
| WHITMAN       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| YAKIMA        | 2                              | 208,591                          | 0                      | 208,591                 | 184,069             | 24,522                |
| TOTAL         | <u>92</u>                      | <u>\$50,926,599</u>              | <u>\$190,196</u>       | <u>\$50,736,403</u>     | <u>\$38,601,943</u> | <u>\$12,134,460</u>   |

(1) See notes on page 1.

\* Only includes licenses reporting activity.

# **RAFFLE STATISTICS BY COUNTY** **FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>  | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|------------------|-----------------------|
| ADAMS         | 0                              | \$0                       | \$0                    | \$0                     | \$0              | \$0                   |
| ASOTIN        | 1                              | 13,667                    | 5,550                  | 8,117                   | 2,101            | 6,016                 |
| BENTON        | 2                              | 50,655                    | 25,442                 | 25,213                  | 1,797            | 23,416                |
| CHELAN        | 2                              | 5,776                     | 2,224                  | 3,552                   | 151              | 3,401                 |
| CLALLAM       | 1                              | 3,950                     | 1,500                  | 2,450                   | 390              | 2,060                 |
| CLARK         | 1                              | 1,441                     | 516                    | 925                     | 166              | 759                   |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| COWLITZ       | 2                              | 17,215                    | 9,610                  | 7,605                   | 1,974            | 5,631                 |
| DOUGLAS       | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| FERRY         | 1                              | 331                       | 200                    | 131                     | 66               | 65                    |
| FRANKLIN      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| GRANT         | 2                              | 3,300                     | 781                    | 2,519                   | 373              | 2,146                 |
| GRAYS HARBOR  | 2                              | 16,235                    | 10,831                 | 5,404                   | 640              | 4,764                 |
| ISLAND        | 3                              | 23,220                    | 12,623                 | 10,597                  | 1,800            | 8,797                 |
| JEFFERSON     | 1                              | 2,500                     | 800                    | 1,700                   | 103              | 1,597                 |
| KING          | 29                             | 320,706                   | 89,094                 | 231,612                 | 44,654           | 186,958               |
| KITSAP        | 2                              | 19,624                    | 11,254                 | 8,370                   | 2,572            | 5,798                 |
| KITTITAS      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| KLICKITAT     | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| LEWIS         | 3                              | 6,907                     | 3,452                  | 3,455                   | 489              | 2,966                 |
| LINCOLN       | 2                              | 6,729                     | 4,149                  | 2,580                   | 756              | 1,824                 |
| MASON         | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| OKANOGAN      | 2                              | 1,252                     | 347                    | 905                     | 53               | 852                   |
| PACIFIC       | 1                              | 14,067                    | 9,097                  | 4,970                   | 1,412            | 3,558                 |
| PEND OREILLE  | 1                              | 2,300                     | 1,038                  | 1,262                   | 52               | 1,210                 |
| PIERCE        | 13                             | 143,623                   | 39,000                 | 104,623                 | 19,161           | 85,462                |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| SKAGIT        | 4                              | 9,581                     | 5,453                  | 4,128                   | 670              | 3,458                 |
| SKAMANIA      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| SNOHOMISH     | 10                             | 163,363                   | 56,544                 | 106,819                 | 20,858           | 85,961                |
| SPOKANE       | 9                              | 255,208                   | 161,984                | 93,224                  | 31,251           | 61,973                |
| STEVENS       | 1                              | 12,130                    | 3,000                  | 9,130                   | 1,505            | 7,625                 |
| THURSTON      | 8                              | 26,993                    | 25,936                 | 1,057                   | 3,874            | -2,817                |
| WAHKIAKUM     | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| WALLA WALLA   | 1                              | 10,845                    | 21,112                 | -10,267                 | 1,923            | -12,190               |
| WHATCOM       | 1                              | 8,270                     | 3,000                  | 5,270                   | 261              | 5,009                 |
| WHITMAN       | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| YAKIMA        | 5                              | 78,017                    | 22,412                 | 55,605                  | 12,607           | 42,998                |
| TOTAL         | <u>110</u>                     | <u>\$1,217,905</u>        | <u>\$526,949</u>       | <u>\$690,956</u>        | <u>\$151,659</u> | <u>\$539,297</u>      |

\* Only includes licenses reporting activity.

# FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2000

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u> | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|-----------------|-----------------------|
| ADAMS         | 0                              | \$0                       | \$0                    | \$0                     | \$0             | \$0                   |
| ASOTIN        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| BENTON        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| CHELAN        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| CLALLAM       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| CLARK         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| COWLITZ       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| DOUGLAS       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| FERRY         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| FRANKLIN      | 1                              | 988                       | 0                      | 988                     | 607             | 381                   |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| GRANT         | 1                              | 2,981                     | 0                      | 2,981                   | 835             | 2,146                 |
| GRAYS HARBOR  | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| ISLAND        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| JEFFERSON     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| KING          | 1                              | 1,236                     | 0                      | 1,236                   | 500             | 736                   |
| KITSAP        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| KITTITAS      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| KLICKITAT     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| LEWIS         | 1                              | 1,840                     | 0                      | 1,840                   | 360             | 1,480                 |
| LINCOLN       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| MASON         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| OKANOGAN      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| PACIFIC       | 2                              | 24,477                    | 13,652                 | 10,825                  | 5,178           | 5,647                 |
| PEND OREILLE  | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| PIERCE        | 1                              | 421                       | 0                      | 421                     | 679             | -258                  |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SKAGIT        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SKAMANIA      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SNOHOMISH     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SPOKANE       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| STEVENS       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| THURSTON      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WAHKIAKUM     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WALLA WALLA   | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WHATCOM       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WHITMAN       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| YAKIMA        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| TOTAL         | <u>7</u>                       | <u>\$31,943</u>           | <u>\$13,652</u>        | <u>\$18,291</u>         | <u>\$8,159</u>  | <u>\$10,132</u>       |

\*Only includes licenses reporting activity.



# **LICENSE STATUS AND ACTIVITY REPORT** **FOR THE QUARTER ENDED SEPTEMBER 30, 2000**

|                                     |        | TOTAL ACTIVE LICENSES |               |                            |               |
|-------------------------------------|--------|-----------------------|---------------|----------------------------|---------------|
|                                     |        | AT<br>9/30/00         | AT<br>9/30/99 | AT<br>9/30/98              | AT<br>9/30/97 |
| REVENUE GENERATING LICENSES:        |        |                       |               |                            |               |
| BINGO                               | Notes: | 397                   | 406           | 376                        | 424           |
| PUNCHBOARDS/PULL TABS (PBPT)        |        |                       |               |                            |               |
| CHARITABLE/NON-PROFIT               |        | 353                   | 352           | 372                        | 378           |
| COMMERCIAL STIMULANT                |        | 1,860                 | 1,927         | 1,958                      | 2,007         |
| CARD ROOMS                          |        |                       |               |                            |               |
| CHARITABLE/NON-PROFIT               |        | 1                     | 2             | 1                          | 2             |
| COMMERCIAL STIMULANT                |        | 110                   | 132           | 111                        | 93            |
| RAFFLES                             |        | 624                   | 628           | 613                        | 628           |
| AMUSEMENT GAMES                     |        |                       |               |                            |               |
| CHARITABLE/NON-PROFIT               |        | 137 (3)               | 140           | 143                        | 151           |
| COMMERCIAL (and Carnival Operators) |        | 915 (3)               | 925           | 998                        | 905           |
| FUND RAISING EVENT [FRE/RENO NIGHT] |        | 8 (1)                 | 7             | 15                         | 16            |
| TOTAL - REVENUE GENERATING          |        | 4,405                 | 4,519         | 4,587                      | 4,604         |
| NON-REVENUE GENERATING LICENSES:    |        |                       |               |                            |               |
| CARD ROOMS                          |        |                       |               |                            |               |
| CHARITABLE/NON-PROFIT               |        | 59                    | 61            | 64                         | 64            |
| COMMERCIAL STIMULANT                |        | 134                   | 141           | 141                        | 153           |
| RECREATIONAL GAMING PERMITS [RGP]   |        | 2 (1)                 | 7             | 7                          | 7             |
| TOTAL - NON-REVENUE GENERATING      |        | 195                   | 209           | 212                        | 224           |
| SERVICE/EMPLOYEE LICENSES:          |        |                       |               |                            |               |
| MANUFACTURERS                       |        | 42                    | 36            | 31                         | 32            |
| DISTRIBUTORS / SERVICE SUPPLIERS    |        | 102 (5)               | 81            | 52                         | 48            |
| MANUF/DIST/SUPPLIER REPRESENTATIVES |        | 226                   | 169           | 163                        | 164           |
| CARD ROOM EMPLOYEES                 |        | 4,476                 | 3,155         | 1,464                      | 586           |
| CHARITABLE/NP GAMBLING MANAGERS     |        | 547                   | 514           | 533                        | 613           |
| COMMERCIAL GAMBLING MANAGERS        |        | 23 (4)                | 21            | 11                         | 8             |
| TOTAL SERVICE/EMPLOYEE LICENSES     |        | 5,416                 | 3,976         | 2,254                      | 1,451         |
| CLASS III TRIBAL GAMING:            |        |                       |               |                            |               |
| EMPLOYEES                           |        | 4,621                 | 4,413         | 4,067                      | 4,243         |
| MANUFACTURERS / SUPPLIERS           |        | 3 (2)                 | 7             | 2                          | 5             |
| MANAGEMENT CO. / FINANCIERS         |        | 5                     | 4             | 6                          | 4             |
| TOTAL TRIBAL GAMING CERTIFICATIONS  |        | 4,629                 | 4,424         | 4,075                      | 4,252         |
| TOTAL - ALL ACTIVITIES              |        | 14,645                | 13,128        | 11,128                     | 10,531        |
| CHANGES TO CURRENT LICENSES:        |        |                       |               | TOTAL FISCAL YEAR-TO-DATE: |               |
| QUARTER ENDED 9/30/00               | 2,142  |                       |               | FRE's =                    | 8             |
| LAST 12 MONTHS                      | 8,071  |                       |               | RGP's =                    | 2             |

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.